



Pupil Premium Grant 2017/2018 Proposed Spending

Total funding - Pupil premium grant 2017/2018 – Proposed spending - £19780

Cost	Summary	Outcomes	Monitoring/Impact
£4560	Counselling Art therapy Play therapy	Therapeutic approach: increase emotional resilience and confidence. Increased readiness for learning	Discussion with parents, pupils and professionals. Progress data. Case studies for individual pupils
TBC	Financial support: trips including D of E funding : equipment, residential/camps and travel, uniform, catering costs	Pupils able to fully access all parts of school life. Increased self esteem linked with inclusion and smart appearance.	Parent feedback. Regular review with Business manager. Pupils included in all trips / visits, monitored in individual classes and across Key stages.
4000	Maths intervention at KS3/KS4	Opportunity for further extension leading to extended accreditation. Opportunity for additional small group support to increase progress	KS leaders/SLT with tutor Pupil voice Accreditation entry and results
£2830	Music therapy	Therapeutic approach: increased emotional resilience. Outlet for feelings thus reducing emotional outbursts. Boosts self esteem. Increased social communication skills.	Regular reviews with SLT. Reports to parents. Liaison with class teacher. Case studies for individual pupils
£500	Breakfast club.	Calm settled start to the day. Pupils well fed and able to engage in their learning.	Pupil survey. Monitoring



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£2000	Supplementary SaLT programme support	To support specific Speech/communication needs and learning needs	
<i>Detailed and accurate spending costs will be available at the end of the accounting year.</i>			